

HURON COUNTY ROAD COMMISSION	
2026 General Appropriations Act	
Revenue	
Taxes	\$ 2,500,000
Federal Grants	3,800,000
State Grants	10,380,000
Contributions from Local Units	7,500,000
Charges for Services	1,760,000
Interest and Rents	210,000
Other Revenue/sale of capital assets	110,000
Total Revenue	26,260,000
Expenditures	
Primary Road Preservation/Structural Improvement	3,440,000
Primary Road Routine and Preventative Maintenance	2,750,000
Local Road Preservation/Structural Improvement	11,060,000
Local Road Routine and Preventative Maintenance	2,875,000
Equipment Expense (Net)	1,200,000
Administrative Expense (Net)	770,000
Services for Cities and Villages	50,000
Other Services	25,000
State Trunkline Maintenance	1,750,000
Capital Outlay (Net)	10,200,000
Debt Service	540,000
Total Expenditures	34,660,000
Budgeted Net Revenues (Expenditures)	(8,400,000)
Accumulated Fund Balance from Prior Years	24,670,440
Projected Fund Balance at End of Year	\$ 16,270,440