

<b>HURON COUNTY ROAD COMMISSION</b>	
<b>2025 BUDGET AMENDMENT</b>	
	<b>2025</b>
	<b><u>Adopted</u></b>
Revenue	
Taxes	\$ 2,450,000
Federal Grants	2,010,000
State Grants	10,060,000
Contributions from Local Units	7,550,000
Charges for Services	1,560,000
Interest and Rents	165,000
Other Revenue/sale of capital assets	30,000
Total Revenue	23,825,000
Expenditures	
Primary Road Preservation/Structural Improvement	5,600,000
Primary Road Routine and Preventative Maintenance	2,675,000
Local Road Preservation/Structural Improvement	7,935,000
Local Road Routine and Preventative Maintenance	2,875,000
Equipment Expense (Net)	1,250,000
Administrative Expense (Net)	934,000
Services for Cities and Villages	50,000
Other Services	-
State Trunkline Maintenance	1,560,000
Capital Outlay (Net)	700,000
Debt Service	52,000
Total Expenditures	23,631,000
Budgeted Net Revenues (Expenditures)	194,000
Accumulated Fund Balance from Prior Years	17,539,359
Projected Fund Balance at End of Year	\$ 17,733,359