HURON COUNTY ROAD COMMISSION 2024 GENERAL APPROPRIATIONS ACT			
Revenue			
Property Taxes			$ 2,350,000
State Grants			10,212,000
Contributions from Local Units			7,050,000
Charges for Services			1,525,000
Interest and Rents			210,000
Other Revenue			25,000
Total Revenue			21,372,000
Primary Road Preservation/Structural Improvement			2,568,000
Primary Road Routine and Preventative Maintenance			2,810,000
Local Road Preservation/Structural Improvement			7,502,000
Local Road Routine and Preventative Maintenance			3,075,000
Equipment Expense (Net)			1,000,000
Administrative Expense (Net)			950,000
Services for Cities and Villages			50,000
Other Services - Nonroad Projects			-
State Trunkline Maintenance			1,520,000
Capital Outlay (Net)			1,511,000
Debt Service			52,000
Total Expenditures			21,038,000
Budgeted Net Revenues (Expenditures)			334,000
Accumulated Fund Balance from Prior Years			16,445,173
Projected Fund Balance at End of Year			$ 16,779,173