

**HURON COUNTY ROAD COMMISSION
2024 GENERAL APPROPRIATIONS ACT**

Revenue	
Property Taxes	\$ 2,350,000
State Grants	10,212,000
Contributions from Local Units	7,050,000
Charges for Services	1,525,000
Interest and Rents	210,000
Other Revenue	25,000
Total Revenue	<u>21,372,000</u>
Primary Road Preservation/Structural Improvement	2,568,000
Primary Road Routine and Preventative Maintenance	2,810,000
Local Road Preservation/Structural Improvement	7,502,000
Local Road Routine and Preventative Maintenance	3,075,000
Equipment Expense (Net)	1,000,000
Administrative Expense (Net)	950,000
Services for Cities and Villages	50,000
Other Services - Nonroad Projects	-
State Trunkline Maintenance	1,520,000
Capital Outlay (Net)	1,511,000
Debt Service	52,000
Total Expenditures	<u>21,038,000</u>
Budgeted Net Revenues (Expenditures)	<u>334,000</u>
Accumulated Fund Balance from Prior Years	16,445,173
Projected Fund Balance at End of Year	<u><u>\$ 16,779,173</u></u>