

**HURON COUNTY ROAD COMMISSION
2023 GENERAL APPROPRIATIONS ACT**

Revenue		
Property Taxes	\$	2,270,000
State Grants		8,875,000
Contributions from Local Units		6,690,000
Charges for Services		1,498,000
Interest and Rents		80,000
Other Revenue		25,000
Total Revenue		<u>19,438,000</u>
Primary Road Preservation/Structural Improvement		3,348,000
Primary Road Routine and Preventative Maintenance		2,685,800
Local Road Preservation/Structural Improvement		7,045,500
Local Road Routine and Preventative Maintenance		2,675,000
Equipment Expense (Net)		1,100,000
Administrative Expense (Net)		918,108
Services for Cities and Villages		50,000
Other Services - Nonroad Projects		-
State Trunkline Maintenance		1,493,000
Capital Outlay (Net)		1,730,800
Debt Service		52,625
Total Expenditures		<u>21,098,833</u>
Budgeted Net Revenues (Expenditures)		<u>(1,660,833)</u>
Accumulated Fund Balance from Prior Years		15,103,688
Projected Fund Balance at End of Year	\$	<u><u>13,442,855</u></u>