

**HURON COUNTY ROAD COMMISSION
2022 GENERAL APPROPRIATIONS ACT**

Revenue	
Property Taxes	\$ 2,225,000
State Grants	9,222,000
Contributions from Local Units	6,690,000
Charges for Services	1,498,095
Interest and Rents	38,550
Other Revenue	25,000
Total Revenue	<u>19,698,645</u>
Primary Road Preservation/Structural Improvement	3,210,400
Primary Road Routine and Preventative Maintenance	2,632,800
Local Road Preservation/Structural Improvement	7,000,000
Local Road Routine and Preventative Maintenance	2,675,000
Equipment Expense (Net)	800,000
Administrative Expense (Net)	807,100
Services for Cities and Villages	50,000
Other Services - Nonroad Projects	-
State Trunkline Maintenance	1,493,095
Capital Outlay (Net)	75,000
Debt Service	166,500
Total Expenditures	<u>18,909,895</u>
Budgeted Net Revenues (Expenditures)	<u>788,750</u>
Accumulated Fund Balance from Prior Years	14,515,373
Projected Fund Balance at End of Year	<u><u>\$ 15,304,123</u></u>
Fund Balance - 12/31	
Non-spendable	\$ 1,000,000
Restricted	-
Committed for Bridge Replacement****	500,000
Assigned	-
Unassigned	13,804,123
	<u><u>\$ 15,304,123</u></u>

**** Board action needed to change this amount